

Financial Performance (BDT million)	2020				2021			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Mobile Revenue	17,926	16,215	17,710	17,483	18,050	18,457	18,927	18,533
Interconnect Revenue	940	850	1,007	1,157	1,186	1,179	1,196	1,208
Other Revenue	610	562	620	562	574	673	727	715
Total Revenue	19,477	17,627	19,337	19,202	19,810	20,308	20,850	20,456
EBITDA	7,871	8,823	7,881	7,632	8,117	8,542	8,612	7,811
Depreciation and Amortization	5,067	5,349	5,019	6,085	5,610	5,908	6,402	5,998
EBIT	2,804	3,475	2,862	1,546	2,507	2,634	2,210	1,813
PAT	188	584	389	393	343	466	865	129

Financial Position

Capex (excluding Spectrum and RoU)	7,673	3,111	3,625	6,569	1,506	5,845	6,507	4,986
Total Assets	174,353	169,961	168,348	199,465	193,186	200,713	205,036	207,594
Total Liabilities	114,577	109,876	107,874	133,509	126,887	135,519	138,977	141,387
Total Equity	59,777	60,086	60,474	65,956	66,299	65,194	66,059	66,208

Operational Performance

Mobile Subscribers (million nos.)	49.7	48.0	50.1	50.9	51.9	51.8	53.0	53.7
Internet Subscribers (million nos.)	32.2	32.2	34.7	35.2	36.7	37.5	39.2	39.6
ARPU (BDT)	125	115	124	121	123	125	127	122
MoU/Sub (min)	171	156	174	171	172	170	168	163
MB/Sub (MB)	2,492	2,939	2,964	3,117	3,439	3,999	4,359	4,451

Network Sites

Total On-air Sites (nos.)	11,847	12,029	12,699	13,461	13,627	13,812	14,466	15,026
4G Sites (nos.)	8,953	10,203	12,029	13,173	13,440	13,545	14,231	14,822

*MoU/Sub includes OG minutes and IC Offnet minutes