

Financial Performance (BDT million)	2021				2022	
	1Q	2Q	3Q	4Q	1Q	2Q
Mobile Revenue	18,050	18,457	18,927	18,533	18,456	19,275
Interconnect Revenue	1,186	1,179	1,196	1,208	1,159	1,145
Other Revenue	574	673	727	715	575	634
Total Revenue	19,810	20,308	20,850	20,456	20,189	21,054
EBITDA	8,117	8,542	8,612	7,811	8,511	9,670
Depreciation and Amortization	5,610	5,908	6,402	5,998	6,014	6,403
EBIT	2,507	2,634	2,210	1,813	2,497	3,267
PAT	343	466	865	129	398	(122)

Financial Position

Capex (excluding Spectrum and RoU)	1,506	5,845	6,507	4,986	1,073	4,834
Total Assets	193,186	200,713	205,036	207,594	202,774	200,627
Total Liabilities	126,887	135,519	138,977	141,387	136,168	135,190
Total Equity	66,299	65,194	66,059	66,208	66,606	65,437

Operational Performance

Mobile Subscribers (million nos.)	51.9	51.8	53.0	53.7	54.1	54.5
Internet Subscribers (million nos.)	36.7	37.5	39.2	39.6	39.7	40.5
ARPU (BDT)	123	125	127	122	121	124
MoU/Sub (min)	172	170	168	163	160	162
MB/Sub (MB)	3,439	3,999	4,359	4,451	4,735	5,250

Network Sites

Total On-air Sites (nos.)	13,627	13,812	14,466	15,014	15,095	15,156
4G Sites (nos.)	13,440	13,545	14,231	14,810	14,891	14,961

*MoU/Sub includes OG minutes and IC Offnet minutes