

Financial Performance (BDT million)	2021				2022
	1Q	2Q	3Q	4Q	1Q
Mobile Revenue	18,050	18,457	18,927	18,533	18,455
Interconnect Revenue	1,186	1,179	1,196	1,208	1,159
Other Revenue	574	673	727	715	575
Total Revenue	19,810	20,308	20,850	20,456	20,189
EBITDA	8,117	8,542	8,612	7,811	8,511
Depreciation and Amortization	5,610	5,908	6,402	5,998	6,014
EBIT	2,507	2,634	2,210	1,813	2,497
PAT	343	466	865	129	398

Financial Position

Capex (excluding Spectrum and RoU)	1,506	5,845	6,507	4,986	1,073
Total Assets	193,186	200,713	205,036	207,594	202,774
Total Liabilities	126,887	135,519	138,977	141,387	136,168
Total Equity	66,299	65,194	66,059	66,208	66,606

Operational Performance

Mobile Subscribers (million nos.)	51.9	51.8	53.0	53.7	54.1
Internet Subscribers (million nos.)	36.7	37.5	39.2	39.6	39.7
ARPU (BDT)	123	125	127	122	121
MoU/Sub (min)	172	170	168	163	160
MB/Sub (MB)	3,439	3,999	4,359	4,451	4,735

Network Sites

Total On-air Sites (nos.)	13,627	13,812	14,466	15,014	15,095
4G Sites (nos.)	13,440	13,545	14,231	14,810	14,891

*MoU/Sub includes OG minutes and IC Offnet minutes