

Financial Performance (BDT million)	2023	2024			
	4Q	1Q	2Q	3Q	4Q
Mobile Revenue	22,882	22,790	23,864	22,598	21,407
Interconnect Revenue	1,286	1,304	1,359	1,395	1,319
Other Revenue	945	1,069	817	751	831
Total Revenue	25,112	25,162	26,040	24,744	23,557
EBITDA	12,922	12,202	12,230	13,401	12,983
Depreciation and Amortization	7,220	7,451	7,008	7,283	7,179
EBIT	5,702	4,751	5,222	6,119	5,803
PAT	1,486	1,067	1,075	1,887	2,999

Financial Position

Capex (excluding Spectrum and RoU)	5,500	3,662	6,769	1,492	4,461
Total Assets	219,004	219,065	219,101	219,101	207,172
Total Liabilities	152,188	151,182	155,382	155,382	138,667
Total Equity	66,816	67,882	63,719	63,719	68,505

Operational Performance

Mobile Subscribers (million nos.)	58.7	58.1	59.5	57.9	56.7
Internet Subscribers (million nos.)	44.7	43.6	45.4	44.4	42.6
ARPU (BDT)	144	144	148	141	137
MoU/Sub (min)	147	145	150	157	144
MB/Sub (MB)	6,432	6,579	7,376	6,450	7,615

Network Sites

Total On-air Sites (nos.)	16,945	17,525	17,841	18,075	18,271
4G Sites (nos.)	16,814	17,394	17,715	17,953	18,148

*MoU/Sub includes OG minutes and IC Offnet minutes

**ARPU = Average Revenue Per User [Based on Service Revenue and 90 days average active sub-base]