



Financial Performance (BDT million)	2023			
	1Q	2Q	3Q	4Q
Mobile Revenue	21,128	22,623	23,224	22,882
Interconnect Revenue	1,311	1,331	1,334	1,286
Other Revenue	1,039	1,445	877	945
Total Revenue	23,477	25,399	25,435	25,112
EBITDA	10,516	10,655	11,897	12,922
Depreciation and Amortization	6,747	7,650	7,102	7,220
EBIT	3,769	3,005	4,795	5,702
PAT	420	244	1,060	1,486

Financial Position

Capex (excluding Spectrum and RoU)	2,159	7,622	3,745	5,500
Total Assets	215,024	220,833	216,985	219,004
Total Liabilities	147,477	156,709	151,801	152,188
Total Equity	67,547	64,124	65,184	66,816

Operational Performance

Mobile Subscribers (million nos.)	55.6	56.4	57.6	58.7
Internet Subscribers (million nos.)	42.1	43.1	44.2	44.7
ARPU (BDT)	138	146	144	140
MoU/Sub (min)	162	157	153	147
MB/Sub (MB)	6,382	6,585	6,833	6,432

Network Sites

Total On-air Sites (nos.)	15,996	16,206	16,491	16,945
4G Sites (nos.)	15,844	16,066	16,355	16,814

*MoU/Sub includes OG minutes and IC Offnet minutes