

Financial Performance (BDT million)	2021				2022		
	1Q	2Q	3Q	4Q	1Q	2Q	3Q
Mobile Revenue	18,050	18,457	18,927	18,533	18,456	19,275	20,191
Interconnect Revenue	1,186	1,179	1,196	1,208	1,159	1,145	1,252
Other Revenue	574	673	727	715	575	634	631
Total Revenue	19,810	20,308	20,850	20,456	20,189	21,054	22,074
EBITDA	8,117	8,542	8,612	7,811	8,511	9,670	9,698
Depreciation and Amortization	5,610	5,908	6,402	5,998	6,014	6,403	6,355
EBIT	2,507	2,634	2,210	1,813	2,497	3,267	3,343
PAT	343	466	865	129	398	(122)	292

Financial Position

Capex (excluding Spectrum and RoU)	1,506	5,845	6,507	4,986	1,073	4,834	5,555
Total Assets	193,186	200,713	205,036	207,594	202,774	200,627	201,149
Total Liabilities	126,887	135,519	138,977	141,387	136,168	135,190	135,420
Total Equity	66,299	65,194	66,059	66,208	66,606	65,437	65,729

Operational Performance

Mobile Subscribers (million nos.)	51.9	51.8	53.0	53.7	54.1	54.5	54.4
Internet Subscribers (million nos.)	36.7	37.5	39.2	39.6	39.7	40.5	41.1
ARPU (BDT)	123	125	127	122	121	124	129
MoU/Sub (min)	172	170	168	163	160	162	162
MB/Sub (MB)	3,439	3,999	4,359	4,451	4,735	5,250	5,850

Network Sites

Total On-air Sites (nos.)	13,627	13,812	14,466	15,014	15,095	15,156	15,405
4G Sites (nos.)	13,440	13,545	14,231	14,810	14,891	14,961	15,219

*MoU/Sub includes OG minutes and IC Offnet minutes