

Financial Performance (BDT million)	2023				2024
	1Q	2Q	3Q	4Q	1Q
Mobile Revenue	21,128	22,623	23,224	22,882	22,790
Interconnect Revenue	1,311	1,331	1,334	1,286	1,304
Other Revenue	1,039	1,445	877	945	1,069
Total Revenue	23,477	25,399	25,435	25,112	25,162
EBITDA	10,516	10,655	11,897	12,922	12,202
Depreciation and Amortization	6,747	7,650	7,102	7,220	7,451
EBIT	3,769	3,005	4,795	5,702	4,751
PAT	420	244	1,060	1,486	1,067

Financial Position

Capex (excluding Spectrum and RoU)	2,159	7,622	3,745	5,500	3,662
Total Assets	215,024	220,833	216,985	219,004	219,065
Total Liabilities	147,477	156,709	151,801	152,188	151,182
Total Equity	67,547	64,124	65,184	66,816	67,882

Operational Performance

Mobile Subscribers (million nos.)	55.6	56.4	57.6	58.7	58.1
Internet Subscribers (million nos.)	42.1	43.1	44.2	44.7	43.6
ARPU (BDT)	138	146	144	140	140
MoU/Sub (min)	162	157	153	147	145
MB/Sub (MB)	6,382	6,585	6,833	6,432	6,579

Network Sites

Total On-air Sites (nos.)	15,996	16,206	16,491	16,945	17,525
4G Sites (nos.)	15,844	16,066	16,355	16,814	17,394

*MoU/Sub includes OG minutes and IC Offnet minutes