

Financial Performance (BDT million)	2022				2023
	1Q	2Q	3Q	4Q	1Q
Mobile Revenue	18,456	19,275	20,191	20,230	21,128
Interconnect Revenue	1,159	1,145	1,252	1,297	1,311
Other Revenue	575	634	631	1,015	1,039
<b>Total Revenue</b>	<b>20,189</b>	<b>21,054</b>	<b>22,074</b>	<b>22,543</b>	<b>23,477</b>
<b>EBITDA</b>	<b>8,511</b>	<b>9,670</b>	<b>9,698</b>	<b>10,664</b>	<b>10,516</b>
Depreciation and Amortization	6,014	6,403	6,355	6,268	6,747
<b>EBIT</b>	<b>2,497</b>	<b>3,267</b>	<b>3,343</b>	<b>4,396</b>	<b>3,769</b>
<b>PAT</b>	<b>398</b>	<b>(122)</b>	<b>292</b>	<b>1,259</b>	<b>420</b>

#### Financial Position

Capex (excluding Spectrum and RoU)	1,073	4,834	5,555	3,844	2,159
Total Assets	202,774	200,627	201,149	197,084	215,024
Total Liabilities	136,168	135,190	135,420	129,957	147,477
Total Equity	66,606	65,437	65,729	67,127	67,547

#### Operational Performance

Mobile Subscribers (million nos.)	54.1	54.5	54.4	54.4	55.6
Internet Subscribers (million nos.)	39.7	40.5	41.1	41.1	42.1
ARPU (BDT)	121	124	129	133	138
MoU/Sub (min)	160	162	162	162	162
MB/Sub (MB)	4,735	5,250	5,850	6,181	6,382

#### Network Sites

Total On-air Sites (nos.)	15,095	15,156	15,405	15,834	15,996
4G Sites (nos.)	14,891	14,961	15,219	15,650	15,844

\*MoU/Sub includes OG minutes and IC Offnet minutes