

Financial Performance (BDT million)	2020			2021		
	2Q	3Q	4Q	1Q	2Q	3Q
Mobile Revenue	16,215	17,710	17,483	18,050	18,457	18,927
Interconnect Revenue	850	1,007	1,157	1,186	1,179	1,196
Other Revenue	562	620	562	574	673	727
Total Revenue	17,627	19,337	19,202	19,810	20,308	20,850
EBITDA	8,823	7,881	7,632	8,117	8,542	8,612
Depreciation and Amortization	5,349	5,019	6,085	5,610	5,908	6,402
EBIT	3,475	2,862	1,546	2,507	2,634	2,210
PAT	584	389	393	343	466	865

Financial Position

Capex (excluding Spectrum and RoU)	3,111	3,625	6,569	1,506	5,845	6,507
Total Assets	169,961	168,348	199,465	193,186	200,713	205,036
Total Liabilities	109,876	107,874	133,509	126,887	135,519	138,977
Total Equity	60,086	60,474	65,956	66,299	65,194	66,059

Operational Performance

Mobile Subscribers (million nos.)	48.0	50.1	50.9	51.9	51.8	53.0
Internet Subscribers (million nos.)	32.2	34.7	35.2	36.7	37.5	39.2
ARPU (BDT)	115	124	121	123	125	127
MoU/Sub (min)	156	174	171	172	170	168
MB/Sub (MB)	2,939	2,964	3,117	3,439	3,999	4,359

Network Sites

Total On-air Sites (nos.)	12,029	12,699	13,461	13,627	13,812	14,466
4G Sites (nos.)	10,203	12,029	13,173	13,440	13,545	14,231

*MoU/Sub includes OG minutes and IC Offnet minutes