

Financial Performance <i>(BDT million)</i>	2020				2021
	1Q	2Q	3Q	4Q	1Q
Mobile Revenue	17,926	16,215	17,710	17,483	18,050
Interconnect Revenue	940	850	1,007	1,157	1,186
Other Revenue	610	562	620	562	574
Total Revenue	19,477	17,627	19,337	19,202	19,810
EBITDA	7,871	8,823	7,881	7,632	8,117
Depreciation and Amortization	5,067	5,349	5,019	6,085	5,610
EBIT	2,804	3,475	2,862	1,546	2,507
PAT	188	584	389	393	343

Financial Position

Capex (excluding Spectrum and RoU)	7,673	3,111	3,625	6,569	1,506
Total Assets	174,353	169,961	168,348	199,465	193,186
Total Liabilities	114,577	109,876	107,874	133,509	126,887
Total Equity	59,777	60,086	60,474	65,956	66,299

Operational Performance

Mobile Subscribers (million nos.)	49.7	48.0	50.1	50.9	51.9
Internet Subscribers (million nos.)	32.2	32.2	34.7	35.2	36.7
ARPU (BDT)	125	115	124	121	123
MoU/Sub (min)	171	156	174	171	172
MB/Sub (MB)	2,492	2,939	2,964	3,117	3,439

**MoU/Sub includes OG minutes and IC Offnet minutes*

Network Sites

Total 4G Sites (nos.)	8,953	10,203	12,029	13,173	13,509
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