

Financial Performance	2020			2021		2021	2021	2022				2023				2024			
(BDT million)	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Mobile Revenue	16,215	17,710	17,483	18,050	18,457	18,927	18,533	18,456	19,275	20,191	20,230	21,128	22,623	23,224	22,882	22,790	23,864	22,598	21,407
Interconnect Revenue	850	1,007	1,157	1,186	1,179	1,196	1,208	1,159	1,145	1,252	1,297	1,311	1,331	1,334	1,286	1,304	1,359	1,395	1,319
Other Revenue	562	620	562	574	673	727	715	575	634	631	1,015	1,039	1,445	877	945	1,069	817	751	831
Total Revenue	17,627	19,337	19,202	19,810	20,308	20,850	20,456	20,189	21,054	22,074	22,543	23,477	25,399	25,435	25,112	25,162	26,040	24,744	23,557
EBITDA	8,823	7,881	7,632	8,117	8,542	8,612	7,811	8,511	9,670	9,698	10,664	10,516	10,655	11,897	12,922	12,202	12,230	13,401	12,983
Depreciation and Amortization	5,349	5,019	6,085	5,610	5,908	6,402	5,998	6,014	6,403	6,355	6,268	6,747	7,650	7,102	7,220	7,451	7,008	7,283	7,179
EBIT	3,475	2,862	1,546	2,507	2,634	2,210	1,813	2,497	3,267	3,343	4,396	3,769	3,005	4,795	5,702	4,751	5,222	6,119	5,803
PAT	584	389	393	343	466	865	129	398	(122)	292	1,259	420	244	1,060	1,486	1,067	1,075	1,887	2,999

Financial Position	3,111	3,625	6,569	1,506	5,845	6,507	4,986	1,073	4,834	5,555	3,844	2,159	7,622	3,745	5,500	3,662	6,769	1,492	4,461
Capex (excluding Spectrum and RoU)	169,961	168,348	199,465	193,186	200,713	205,036	207,594	202,774	200,627	201,149	197,084	215,024	220,833	216,985	219,004	219,065	219,101	219,101	207,172
Total Assets	109,876	107,874	133,509	126,887	135,519	138,977	141,387	136,168	135,190	135,420	129,957	147,477	156,709	151,801	152,188	151,182	155,382	155,382	138,667
Total Liabilities	60,086	60,474	65,956	66,299	65,194	66,059	66,208	66,606	65,437	65,729	67,127	67,547	64,124	65,184	66,816	67,882	63,719	63,719	68,505
Total Equity																			

Operational Performance	48.0	50.1	50.9	51.9	51.8	53.0	53.7	54.1	54.5	54.4	54.4	55.6	56.4	57.6	58.7	58.1	59.5	57.9	56.7
Mobile Subscribers (million nos.)	32.2	34.7	35.2	36.7	37.5	39.2	39.6	39.7	40.5	41.1	41.1	42.1	43.1	44.2	44.7	43.6	45.4	44.4	42.6
Internet Subscribers (million nos.)	120	129	126	128	130	132	126	125	129	134	138	142	151	149	144	144	148	141	137
ARPU (BDT)	156	174	171	172	170	168	163	160	162	162	162	162	157	153	147	145	150	157	144
MoU/Sub (min)	2,939	2,964	3,117	3,439	3,999	4,359	4,451	4,735	5,250	5,850	6,181	6,382	6,585	6,833	6,432	6,579	7,376	6,450	7,615
MB/Sub (MB)																			

Network Sites	12,029	12,699	13,461	13,627	13,812	14,466	15,014	15,095	15,156	15,405	15,834	15,996	16,206	16,491	16,945	17,525	17,841	18,075	18,271
Total On-air Sites (nos.)	10,203	12,029	13,173	13,440	13,545	14,231	14,810	14,891	14,961	15,219	15,650	15,844	16,066	16,355	16,814	17,394	17,715	17,953	18,148
4G Sites (nos.)																			

*MoU/Sub includes OG minutes and IC Offnet minutes

**ARPU = Average Revenue Per User [Based on Service Revenue and 90 days average active sub-base]